



# Catshill Middle School

## Sports Premium Intended Spend 2023/24

### Key priorities and Planning

<b>Total fund allocated:</b>	£18,230
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Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
<i>Provision of expert coaches to supplement extra-curricular activity timetable.</i>	<i>Pupils – a greater number of pupils will be able to participate in a broader range of extra-curricular activities.</i>	<i>Key indicator 2: Engagement of all pupils in regular physical activity. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	<i>More pupils will meet their daily physical activity goal and be empowered to take part in further PE and sport activities.</i>	<i>£7,000.00 for additional expert coaches to deliver after school sports sessions.</i>
<i>CPD opportunities for staff to improve curriculum PE teaching and extend extra-curricular provision</i>	<i>Staff – increased competence and confidence in teaching/leading activities. Pupils – increased quality of lessons and broader experience of activities.</i>	<i>Key indicator 1: Increased confidence, knowledge and skills of all staff in teaching PE and sport. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	<i>Staff feel more competent and confident in delivering sporting activities and therefore quality of provision is increased for pupils leading to better pupil outcomes.</i>	<i>£300.00 for course fees and resources</i>

<i>Purchase of table tennis equipment</i>	<i>Pupils – pupils experience a broader range of sporting activities and are better prepared for future learning at high school. Greater opportunity to access different extra-curricular sports.</i>	<i>Key indicator 2: The engagement of all pupils in regular physical activity Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole-school improvement Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	<i>More pupils will meet their daily physical activity goal and be empowered to take part in further PE and sport activities. Introduction of new sport to school will raise the profile of PE.</i>	<i>£2,100.00 for equipment</i>
<i>Transport to extra-curricular inclusion events</i>	<i>Pupils – increased opportunities to be more active for all pupils.</i>	<i>Key indicator 2: The engagement of all pupils in regular physical activity. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	<i>Pupils increase their physical activity levels and engage with a variety of activities that increase confidence, competence and motivation to take part in sports and physical activity.</i>	<i>£1,500.00</i>
<i>Transport to extra-curricular fixtures and competitions</i>	<i>Pupils – increased opportunities for pupils to take part in competitive sport.</i>	<i>Key indicator 5: Increased participation in competitive sport</i>	<i>Pupils experience competitive sporting events.</i>	<i>£3,500.00</i>
<i>Provision of expert dance teacher to support curriculum delivery of dance.</i>	<i>Staff – CPD opportunity for staff. Pupils – increased quality of lessons and broader experience of activities.</i>	<i>Key indicator 1: Increased confidence, knowledge and skills of all staff in teaching PE and sport. Key indicator 4: Broader</i>	<i>Staff feel more competent and confident in delivering dance activities in future, improving the</i>	<i>£600.00</i>

		<i>experience of a range of sports and activities offered to all pupils.</i>	<i>quality of provision for pupils.</i>	
<i>Purchase of WATC equipment</i>	<i>Pupils – increased opportunities for pupils to take part in competitive sport.</i>	<i>Key indicator 5: Increased participation in competitive sport</i>	<i>Pupils experience competitive sporting events.</i>	<i>£300.00</i>
<i>Top-up swimming provision</i>	<i>Pupils – increase the number of pupils that meet national curriculum expectations for swimming by the end of year 6.</i>	<i>Key indicator 2: The engagement of all pupils in regular physical activity. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i>	<i>Raised attainment in swimming and water safety for pupils.</i>	<i>£2,890.00</i>

Signed off by:

Head Teacher:	<i>Julia Shingler</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Mai Butler</i>
Governor:	<i>Catherine Shearwood</i>
Date:	<i>07/11/23</i>